Fiscal Impact

2nd Session of the 57th Legislature

Bill No.: SB 1454
Version: CS
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Fiscal Analysis

SB 1454 directs the Commissioner of Public Safety to deliver the OHP Workforce Study to the Legislature each fiscal year. Directs the Legislature and DPS to use the most current OHP Workforce Study to determine how much manpower and funding is needed to conduct each academy.

	Academy		Bridge Academy		Trooper-to-Trooper	
Salary + Benefits (1-year)	\$	71,431	\$	79,584	\$	79,584
OHP Vehicle	\$	53,939	\$	53,939	\$	53,939
Training & Equipment*	\$	19,067	\$	17,594	\$	16,848
Total Costs per Applicant (1st year of						
training)	\$	144,437	\$	151,116	\$	150,371

*Training & Equipment	Academy	Academy		Academy	Trooper-to-Trooper	
Academy Length	18 weeks		13 weeks		8 weeks	
Staff Costs (per day)	\$	125	\$	125	\$	125
Meals & Lodging (per applicant)	\$	3,412	\$	1,938	\$	1,193
Uniforms (per applicant)	\$	3,276	\$	3,276	\$	3,276
Weapons (per applicant)	\$	5,164	\$	5,164	\$	5,164
Other Equipment (per applicant)	\$	820	\$	820	\$	820
PPE (per applicant)	\$	2,822	\$	2,822	\$	2,822
Medical/Professional Supplies &						
Services (per applicant)	\$	1,373	\$	1,373	\$	1,373
Other (per applicant)	\$	2,077	\$	2,077	\$	2,077
Total per Applicant	\$	19,067	\$	17,594	\$	16,848

FY'23 Impact: Dependent on OHP Workforce Study findings

Full Year Impact: Dependent on OHP Workforce Study findings

Prepared by: Senate Fiscal Staff